

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Agency Name:	Edmund W. Gordon Brooklyn Laboratory Charter School	Kings County
Mailing Address:	77 Sands Street Brooklyn, NY 11201	

Agency Code:	<input type="text" value="331300861110"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-5475"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Sterling Florant"/>	Tel:	<input type="text" value="347-473-8340"/>
E-mail Address:	<input type="text" value="sflorant@brooklynlaboratoryschool.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/17/23 **Signature:** 

FOR DEPARTMENT USE ONLY

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>ARP will no longer be used to cover the Dir of Summer Academy, Summer Academy Track Leader stipends, and Summer Academy Lead Teacher stipends for a decrease of \$52,530. Stipends for Summer Academy Instructors will be increased by \$6,091 for a new total of \$76,811.</p> <p>Due to staffing changes, the FTES and Project Salaries for the following positions have been decreased for a total decrease of \$103,985: Dean of Culture, Associate Deans (2); Social Workers (2); Mental Health Case Manager; Attendance Coord; Dir of Scholar Services; Deans of Instruction - 22-23 (2); Math Teacher - 22-23; ELA Teacher – 22-23; ENL Teacher – 22-23; and ENL Coord – 22-23. In addition, the following positions will no longer be covered for a total decrease of \$250,713: Manager of Assessment for Learning; Specialized Classroom Teacher; Math Teacher 23-24; Deans of Instruction 23-24 (2); ELA Teachers 23-24 (2); ENL Teacher 23-24; and ENL Coord 23-24.</p> <p>Due to a change in salaries, the amount of ARP funding to be used for two Assoc Deans and the ELA Teacher 22-23 will be increased by \$2,281. In addition, funding will now be used to partially cover the salaries of the following instructional staff members who are focused on addressing learning loss and meeting the needs of students for a total increase of \$398,857: Social Workers 22-23 (3); Math Teachers 22-23 (8); ELA Teachers 22-23 (6); and ENL Teacher 22-23.</p> <p>Details for staffing changes are attached.</p>	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	0	(-) \$ 0
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	890,730	
	Proposed Amended Total:	\$	890,730	

Edmund W. Gordon Brooklyn Laboratory Charter School
 331300861110
 5880-21-5475
 FS-10A #001 Attachment
 Sterling Florant- sflorant@brooklynlaboratoryschool.org

Code 15 Details

Position Title	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary	Difference from FS-10
Removed Positions				
Director of Summer Academy			\$0	(\$7,650)
Summer Academy Program Track Leaders Stipends			\$0	(\$28,560)
Summer Academy Lead Teachers Stipends			\$0	(\$16,320)
Manager of Assessment for Learning			\$0	(\$31,450)
Specialized Classroom Teacher			\$0	(\$30,483)
Dean of Instruction 2023- 2024			\$0	(\$21,306)
Dean of Instruction 2023- 2024			\$0	(\$21,306)
Math Teacher 2023- 2024			\$0	(\$28,900)
ELA Teacher 2023- 2024			\$0	(\$28,900)
ELA Teacher 2023- 2024			\$0	(\$28,900)
ENL Teacher 2023-2024			\$0	(\$30,224)
ENL Coordinator 2023-2024			\$0	(\$29,244)
<i>Subtotal: Removed Positions</i>				(\$303,243)
Decreased Positions				
Dean of Culture	0.105507	\$120,000	\$12,661	(\$26,439)
Associate Dean	0.34	\$69,886	\$23,761	(\$2,249)
Associate Dean	0.3386923	\$71,130	\$24,091	(\$1,919)
Social Worker	0.3400003	\$73,888	\$25,122	(\$1,568)
Social Worker	0.29396	\$80,855	\$23,768	(\$2,922)
Mental Health Case Manager	0.30620	\$93,750	\$28,706	(\$3,424)
Attendance Coordinator	0.11959	\$58,000	\$6,936	(\$14,314)
Director of Scholar Services	0.27	\$112,000	\$30,579	(\$18,721)
Dean of Instruction 2022- 23	0.34	\$97,125	\$33,023	(\$2,677)
Dean of Instruction 2022- 23	0.34	\$92,500	\$31,450	(\$4,250)
Math Teacher 2022-2023	0.24	\$85,000	\$20,250	(\$8,650)
ELA Teacher 2022-2023	0.34	\$84,310	\$25,734	(\$3,166)
ENL Teacher 2022-2023	0.34	\$77,508	\$26,352	(\$3,871)
ENL Coordinator 2022- 2023	0.34	\$86,263	\$19,428	(\$9,816)
<i>Subtotal: Decreased Positions</i>				(\$103,985)
Increased Positions				
		\$2,000/week		
Summer Academy Stipends	4.80 x 8 weeks		\$76,811	\$6,091
Associate Dean	0.34	\$77,844	\$26,499	\$489
Associate Dean	0.34	\$79,713	\$27,159	\$1,149
ELA Teacher 22-23	0.34	\$86,891	\$29,543	\$643
<i>Subtotal: Increased Positions</i>				\$8,372

New Positions

Social Worker 2022- 2023	0.34	\$80,855	\$27,385	\$27,385
Social Worker 2022- 2023	0.34	\$68,500	\$6,792	\$6,792
Social Worker 2022- 2023	0.34	\$70,555	\$23,989	\$23,989
Math Teacher 2022- 2023	0.34	\$55,000	\$18,700	\$18,700
Math Teacher 2022- 2023	0.34	\$96,171	\$22,302	\$22,302
Math Teacher 2022- 2023	0.34	\$68,000	\$23,031	\$23,031
Math Teacher 2022- 2023	0.34	\$66,000	\$18,445	\$18,445
Math Teacher 2022- 2023	0.34	\$65,625	\$22,313	\$22,313
Math Teacher 2022- 2023	0.34	\$80,500	\$27,370	\$27,370
Math Teacher 2022- 2023	0.34	\$65,500	\$22,270	\$22,270
Math Teacher 2022- 2023	0.34	\$77,000	\$19,635	\$19,635
ELA Teacher 2022- 2023	0.34	\$68,000	\$23,008	\$23,008
ELA Teacher 2022- 2023	0.34	\$75,625	\$25,712	\$25,712
ELA Teacher 2022- 2023	0.34	\$84,310	\$25,734	\$25,734
ELA Teacher 2022- 2023	0.34	\$68,000	\$22,921	\$22,921
ELA Teacher 2022- 2023	0.34	\$75,495	\$22,648	\$22,648
ELA Teacher 2022- 2023	0.34	\$65,500	\$22,184	\$22,184
ENL Teacher 2022- 2023	0.34	\$80,000	\$24,418	\$24,418
			<i>Subtotal: New Positions</i>	\$398,857
			Total Difference	\$0